

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R750001) Iowa State Patrol  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 61,501,575	\$ 62,126,287	\$ 62,126,287	\$ 61,538,642
Legislative Reductions	-1,180,000	0	0	0
	<u>60,321,575</u>	<u>62,126,287</u>	<u>62,126,287</u>	<u>61,538,642</u>
Other Resources				
Balance Brought Forward (Approps)	124,314	0	0	0
Receipts				
Federal Support	1,157,727	1,364,376	1,364,376	1,364,376
Local Governments	0	100	100	100
Intra State Receipts	1,111,086	136,629	136,629	136,629
Gov Fund Type Transfers - Other Age	1,580,059	1,839,718	1,329,289	1,329,289
Fees, Licenses & Permits	8,925	10,000	10,000	10,000
Refunds & Reimbursements	6,244	54,650	54,650	54,650
	<u>3,864,041</u>	<u>3,405,473</u>	<u>2,895,044</u>	<u>2,895,044</u>
Total Resources	<u>\$ 64,309,930</u>	<u>\$ 65,531,760</u>	<u>\$ 65,021,331</u>	<u>\$ 64,433,686</u>
 FTE	 <u>453.53</u>	 <u>507.05</u>	 <u>509.05</u>	 <u>509.05</u>
Disposition of Resources				
Personal Services-Salaries	\$ 52,445,569	\$ 57,887,026	\$ 57,376,597	\$ 57,376,597
Personal Travel In State	275,150	210,100	210,100	210,100
State Vehicle Operation	2,679,855	2,235,000	2,235,000	2,235,000
Depreciation	2,365,256	1,184,000	1,184,000	1,184,000
Personal Travel Out of State	186,369	187,750	187,750	187,750
Office Supplies	109,153	85,500	85,500	85,500
Facility Maintenance Supplies	50,329	12,300	12,300	12,300

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R750001) Iowa State Patrol  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Equipment Maintenance Supplies	55,196	31,000	31,000	31,000
Professional & Scientific Supplies	43,545	25,500	25,500	25,500
Other Supplies	342,645	353,100	353,100	353,100
Printing & Binding	11,099	8,100	8,100	8,100
Uniforms & Related Items	267,004	157,500	157,500	157,500
Postage	20,916	35,700	35,700	35,700
Communications	1,003,595	878,102	878,102	878,102
Rentals	43,878	33,000	33,000	33,000
Utilities	241,153	220,000	220,000	220,000
Professional & Scientific Services	209,439	50,700	50,700	50,700
Outside Services	234,026	225,600	225,600	225,600
Intra-State Transfers	1,301,521	413,000	413,000	413,000
Advertising & Publicity	6,318	0	0	0
Outside Repairs/Service	293,966	139,750	139,750	139,750
Reimbursement to Other Agencies	866,190	689,050	689,050	689,050
ITS Reimbursements	287	621	621	621
Gov Fund Type Transfers - Auditor of	389	250	250	250
Gov Fund Type Transfers - Other Age	191,997	22,000	22,000	22,000
Equipment	78,728	50,000	50,000	50,000
Office Equipment	31,666	25,275	25,275	25,275
Equipment - Non-Inventory	302,230	152,311	152,311	152,311
IT Equipment	560,840	214,200	214,200	214,200
Other Expense & Obligations	365	5,250	5,250	5,250
Refunds-Other	73	75	75	75
Recommendation Adjustment	0	0	0	-587,645
Reversions	91,183	0	0	0

# STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R750001) Iowa State Patrol

## Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 64,309,930	\$ 65,531,760	\$ 65,021,331	\$ 64,433,686